



## **AUXILIUM COLLEGE (Autonomous)**

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3<sup>rd</sup> cycle)  
Gandhi Nagar, Vellore – 6.

### **AUDITED FINANCIAL STATEMENT**

**SEED MONEY – 2022-2023**

**NAAC CYCLE IV SSR 2023**

**AUXILIUM COLLEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.**  
**(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd Cycle)**

**Income and Expenditure for the year 2022-2023**

S.NO.	INCOME	AMOUNT	S.NO.	EXPENDITURE	AMOUNT
1	Opening Balance	205706.00	1	Salary	149482077.00
2	Fees Received	38308625.00	2	Construction of Building	25790517.00
3	Application Received	755755.00	3	Infrastructure (Furniture& Wifi)	2278479.00
4	Interest Received	5401986.00	4	Computer/Software/Projecter	5423835.00
5	Salary grant Received (Aided) Tuition Fee (Self - Financing)	162814508.00	5	Equipment	942132.00
6	Income of Consultancy	953005.00	6	Repairs & Maintanance (Building,Eletrical,Equipment,Hardware,General Maintenance,Welding Labur ,E.B,AMC,Computer,Tax & Insu.)	13973592.00
7	Intrest from Endowment Deposits	132875.00	7	Basic Computer Free Ship	53375.00
8	Other Income	35983.00	8	Administrative & Academic Expensess	6069787.00
			9	Seminar/Workshop/Training Programe/Project	376375.00
			10	Faculty Development Programme	252000.00
			11	Endowment Scholarship	130550.00
			12	Miscellaneous Expenses	2695935.00
			13	Consultancy Expenses	612011.00
			14	Closing Balance	157778.00
			15	Fixed Deposit (Consultancy)	370000.00
	<b>TOTAL</b>	<b>208608443.00</b>		<b>TOTAL</b>	<b>208608443.00</b>

*(Signature)*  
**CMA SAMPATH KUMAR SARAVANAN B.Com FCMA**  
 Cost Accountant - Membership No. 37113  
 No. 6, V.P. Thangavel Mudali Street,  
 Sainathapuram, VELLORE - 632 001.  
 Tamilnadu, India.



*(Signature)*  
**PRINCIPAL**  
**AUXILIUM COLLEGE (Autonomous)**  
 Gandhi Nagar, Vellore - 632 006.  
 Vellore District, Tamil Nadu.

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**PAST PUPIL ACCOUNT - RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR 2022-2023**

S.NO.	RECEIPTS	AMOUNT	S.NO.	PAYMENTS	AMOUNT
1	Opening Balance	6723.00	1	Seed Money	1200000.00
2	Fees Received	1560200.00	2	Computer and Accessories	572418.00
3	Fixed Deposit	893660.00	3	Scholarship given to the Students	633855.00
4	Interest Received	11772.00	4	Refreshment	56000.00
			5	Bank Charges	312.00
			6	Closing Balance	9770.00
	<b>TOTAL</b>	<b>2472355.00</b>		<b>TOTAL</b>	<b>2472355.00</b>

*Sr. Dy. Supt. :-*

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**Gandhi Nagar, Vellore - 632 006.**  
**Vellore District Tamil Nadu.**

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